

**Council on Postsecondary Education
April 5, 2006**

**Tuition and Fee Proposal
Kentucky State University**

ACTION: The staff recommends that the Council approve 2006-07 tuition rates for Kentucky State University.

Proposed 2006-07 tuition and mandatory fees for Kentucky State University fall within the parameters established by the Council.

Undergraduate Resident Rates

Under the Kentucky State University proposal, annual rates for full-time, resident undergraduates will increase from \$4,468 to \$4,950, an increase of \$482 (see Attachment A). This increase is \$85 less than the maximum parameter of \$5,035.

Undergraduate Nonresident Rates

Under the proposal, nonresident rates will be \$11,500. This is 2.32 times the rate charged to residents. This rate meets the Council's parameter that requires nonresident rates be at least 1.75 times the resident rate.

Graduate Rates

Attachment A is a complete listing of rates, including graduate programs.

Mandatory Fees

A complete listing of mandatory student fees for 2005-06 and 2006-07 may be found in Attachment B. Kentucky State University indicates that mandatory fees are 'bundled' with tuition into a single rate for 2006-07.

Tuition Revenue

Revenue from tuition and fees is projected to increase from \$13.4 million to \$15.1 million or \$1.7 million from 2006 to 2007. Kentucky State University indicates that the estimated increase in revenue is due to an increase in both tuition rates and enrollment.

2006-07 TUITION & MANDATORY FEE RATES
(Fall 2006 and Spring 2007)

<u>Institution/Level/Residency Status</u>	<u>Fall 2006 Rates</u>	<u>Spring 2007 Rates</u>	<u>Annual 2006-07 Rates</u>	<u>Annual 2006-07 Parameter</u>	<u>Dollar Variance Rate & Parameter</u>
Kentucky State University					
<i>Undergraduate</i>					
Resident					
Full-time	\$ 2,475	\$ 2,475	\$ 4,950	\$ 5,035	\$ (85)
Per Credit Hour	180	180			
Nonresident					
Full-time	5,750	5,750	11,500	8,663	2,838
Per Credit Hour	430	430			
Online Programs					
Per Credit Hour	225	225			
<i>Graduate</i>					
Resident					
Full-time					
Per Credit Hour	285	285		N/A	N/A
Nonresident					
Full-time					
Per Credit Hour	685	685		N/A	N/A

KENTUCKY STATE UNIVERSITY
2006-07 MANDATORY FEE SCHEDULE

<u>Level</u>	<u>2005-06</u> <u>Mandatory Fees</u>	<u>2006-07</u> <u>Mandatory Fees</u>	<u>Condition for Payment</u>
<i>Undergraduate</i>			
Student Health Fee	\$ 149	\$ -	Students with own insurance could opt out
Computer Usage Fee	71	-	Per semester
Activity Fee	239	-	Per semester
Service & Usage Fee	-	525	\$35 per credit hour capped at 15 credit hours